

## ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2010

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Number of Hospitals:		215	<b><u>Hospitals by Ownership/Management Type</u></b>		<b><u>Patients by Race</u></b>			
Number of Critical Access Hospitals:		53	Church- Related	59	White	67.9%		
Number of Long-Term Acute Care Hospitals:		9	City	3	Black	21.8%		
Number of General Hospitals		164	County	6	American Indian	0.2%		
Number of Psychiatric Hospitals		10	For Profit Corporation	25	Asian	1.7%		
Number of Rehabilitation Hospitals		4	Hospital District	14	Hawaiian/ Pacific	0.1%		
Number of Children's Specialty Care Hospitals		3	Limited Liability Company	2	Unknown:	8.3%		
<b><u>Emergency Services</u></b>		<b><u>Trauma Care</u></b>		Not for Profit Corporation	<b><u>Patients by Ethnicity</u></b>			
Comprehensive:	112	Adult	Pediatric	Other Not for Profit Corporation	7	Hispanic or Latino:	8.7%	
Basic:	71	Level 1:	16	2	Township	1	Not Hispanic or Latino	87.6%
Stand-By:	31	Level 2:	43	1	Other	2	Unknown:	3.7%

## Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	21,678	19,120	16,544	996,981	4,238,532	322,228	4.6	12,495.2	57.6	65.4
0-14 Years				5,751	21,439					
15-44 Years				185,473	658,726					
45-64 Years				323,283	1,326,708					
65-74 Years				176,492	788,928					
75 Years +				305,982	1,442,731					
<b>Pediatric</b>	1,693	1,396	1,142	52,307	184,479	25,036	4.0	574.0	33.9	41.1
<b>Intensive Care</b>	3,372	3,121	2,919	142,581	727,476	5,690	5.1	2,008.7	59.6	64.4
Direct Admission				142,581	514,154					
Transfers					213,322					
<b>Obstetric/Gynecology</b>	2,752	2,606	2,319	184,288	474,444	27,195	2.7	1,374.4	49.9	52.7
Maternity				170,290	437,681					
Clean Gynecology				13,998	36,763					
<b>Neonatal</b>	807	786	725	9,274	184,813	2	19.9	506.3	62.7	64.4
<b>Long Term Care</b>	1,510	1,532	1,365	18,094	360,939	0	19.9	988.9	65.5	64.5
<b>Swing Beds</b>				5,040	43,240		8.6	118.5		
<b>Acute Mental Illness</b>	3,814	3,481	3,208	113,781	885,526	223	7.8	2,426.7	63.6	69.7
<b>Rehabilitation</b>	1,643	1,524	1,385	28,118	378,641	9	13.5	1,037.4	63.1	68.1
<b>Long Term Acute Care</b>	821	651	617	5,033	169,268	0	13.5	463.7	56.5	71.2
Dedicated Observation	228					33,210				
<b>Total Utilization</b>	<b>38,090</b>			<b>1,555,497</b>	<b>7,647,358</b>	<b>413,593</b>	<b>5.2</b>	<b>22,084.8</b>	<b>58.0</b>	

## Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	40.5%	20.5%	0.6%	30.5%	4.2%	3.6%	
	630,134	318,145	9,874	474,649	65,678	56,010	1,554,490
<b>Outpatients</b>	28.5%	18.6%	0.6%	41.5%	4.0%	6.8%	
	7,054,625	4,617,666	151,475	10,282,825	989,936	1,672,554	24,769,081

## Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	37.4%	18.9%	0.8%	38.8%	4.0%	100.0%		839.62
	6,513.7	3,301.2	146.3	6,772.4	695.0	17,428.6	397.6	<b>Totals:Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	19.4%	7.7%	0.9%	64.1%	7.8%	99.9%		
	2,679.8	1,063.0	123.0	8,828.4	1,067.9	13,762.1	442.1	2.69%

## Birthing Data

Number of Total Births:	161,787
Number of Live Births:	160,312
Birthing Rooms:	35
Labor Rooms:	69
Delivery Rooms:	30
Labor-Delivery-Recovery Rooms:	607
Labor-Delivery-Recovery-Postpartum	459
C-Section Rooms:	170
CSections Performed:	47,503

## Newborn Nursery Utilization

Level 1 Patient Days	291,445
Level 2 Patient Days	101,647
Level 2+ Patient Day	65,478
Total Nursery Patientdays	<b>458,570</b>
<b>Laboratory Studies</b>	
Inpatient Studies	47,499,474
Outpatient Studies	55,240,034
Studies Performed Under Contract	6,746,673

## Organ Transplantation

Kidney:	761
Heart:	73
Lung:	54
Heart/Lung:	0
Pancreas:	57
Liver:	250
Total:	<b>1,195</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	11	0	105	116	29,969	9,066	122,737	16,567	139,379	4.1	1.8
Dermatology	0	0	9	9	53	795	59	802	861	1.1	1.0
General	51	27	903	981	106,250	148,886	247,150	223,439	470,516	2.3	1.5
Gastroenterology	0	0	41	41	10,215	27,566	13,629	25,731	39,360	1.3	0.9
Neurology	0	0	38	38	25,158	9,313	98,744	18,411	117,155	3.9	2.0
OB/Gynecology	1	1	56	58	36,306	62,514	84,523	89,237	173,761	2.3	1.4
Oral/Maxillofacial	0	0	14	14	1,400	3,939	4,119	7,745	11,864	2.9	2.0
Ophthalmology	0	4	47	51	970	67,984	2,167	73,473	75,640	2.2	1.1
Orthopedic	0	2	109	111	88,644	95,723	240,925	176,350	417,275	2.7	1.8
Otolaryngology	0	1	38	39	10,154	55,759	24,857	76,437	101,295	2.4	1.4
Plastic Surgery	0	3	32	35	7,231	24,972	22,986	47,243	70,229	3.2	1.9
Podiatry	0	0	14	14	14,255	14,255	5,368	24,230	29,598	0.4	1.7
Thoracic	0	0	16	16	9,329	2,735	28,061	4,638	32,700	3.0	1.7
Urology	0	0	85	85	23,547	50,332	54,017	69,319	123,639	2.3	1.4
<b>Totals</b>	<b>63</b>	<b>38</b>	<b>1,507</b>	<b>1,608</b>	<b>352,439</b>	<b>573,839</b>	<b>949,342</b>	<b>853,622</b>	<b>1,803,272</b>	<b>2.7</b>	<b>1.5</b>
<b><u>SURGICAL RECOVERY STATIONS</u></b>			Stage 1 Recovery Stations		1726		Stage 2 Recovery Stations		2204		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	8	23	386	417	101,198	384,369	98,617	363,829	462,446	1.0	0.9
<b><i>Laser Eye Procedures</i></b>	0	13	31	44	7	7,407	11	4,033	4,044	1.6	0.5
<b><i>Pain Management</i></b>	0	17	101	118	1,629	97,336	1,541	66,034	67,576	0.9	0.7
<b><i>Cystoscopy</i></b>	0	2	47	49	3,322	9,637	4,256	10,883	15,139	1.3	1.1

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>267</b>
Cath Labs used for Angiography procedures	87
Dedicated Diagnostic Catheterization Lab	9
Dedicated Interventional Catheterization Labs	9
Dedicated EP Catheterization Labs	41

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>209,595</b>
Diagnostic Catheterizations (0-14)	800
Diagnostic Catheterizations (15+)	117,542
Interventional Catheterizations (0-14):	586
Interventional Catheterization (15+)	47,813
EP Catheterizations (15+)	32,002

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>13,999</b>
Pediatric (0 - 14 Years):	968
Adult (15 Years and Older):	13,031
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	7,899

**Emergency/Trauma Care**

Certified for Trauma Care	55
Operating Rooms Dedicated for Trauma Care	41
Number of Trauma Visits:	151,044
Patients Admitted from Trauma	36,961
Number of Emergency(ER) Stations:	3,037
Persons Treated by Emergency Services:	5,005,637
Patients Admitted from Emergency:	866,890
Total ED Visits (Emergency+Trauma):	<b>5,156,681</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>29,323,273</b>
Outpatient Visits at the Hospital/ Campus:	23,888,598
Outpatient Visits Offsite/off campus	5,434,675

<b><u>Diagnostic/Interventional Equipment</u></b>	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	1973	287	2,309,128	4,203,071	<i>Lithotripsy</i>	14	66	5540
<i>Nuclear Medicine</i>	403	38	131,199	327,806	<i>Linear Accelerator</i>	109	2	382,057
<i>Mammography</i>	432	8	13,237	1,382,276	<i>Image Guided Rad Therapy</i>	2	0	45219
<i>Ultrasound</i>	966	57	517,354	1,478,963	<i>Intensity Modulated Rad Therap</i>	2	0	62959
<i>Diagnostic Angiography</i>	196	3	87,348	62,887	<i>High Dose Brachytherapy</i>	31	4	3582
<i>Interventional Angiography</i>	1		127340	109156	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	28	52	1,028	24,437	<i>Gamma Knife</i>	4	0	826
<i>Computerized Axial Tomography (CAT)</i>	400	145	843,552	2,069,397	<i>Cyber knife</i>	1	4	956
<i>Magnetic Resonance Imaging</i>	234	79	167,990	518,114				